

**RFCQ CQ 2014-001 Childcare Monitoring Management Software & Support
Tabulation Sheet**

	Cirrus Group LLC (Daycare Works)	DES (Dynamic Enterprise Solutions, Inc.) Kids Care	GTSOFT (EZChildTrack)	Orgamation Technologies, Inc. (iCare Software)
Annual Program Cost 21 sites and 1,800 students	\$26,280.00	\$10,500.00	\$18,000.15	\$6,480.00
Fees for additional students or sites	\$70.00 per site \$0.40 per student		\$1,000.00 per 100 students per year	\$0.32 per Childin increments of 200
Delivery Date	Set up - 1 to 2 days Training 2 days Import Process - up to a week	7 days after PO is issued	15 days after PO is issued	7 days after PO is issued
Notes	<p>1. Daycare Works Provider Multi-Center Edition Licensing (20% Discount) \$70/center</p> <p>2. Daycare Works Connect Multi-Center Edition Licensing (20% discount) \$.40/Active Student</p> <p>3. Implementation Services</p> <p>4. Support and Maintenance</p> <p>5. EasyDraft Payment Gateway Intergration and Support</p> <p>6. Administrator Training- Unlimited, Web and phone based</p> <p>OPTIONAL FEATURES- ORDERED ON AN AS-NEEDED BASIS</p> <p>1. Training- On site @100/hr</p> <p>2. Travel, Accommodations and Expenses at Cost</p> <p>3. LDAP Directory Integration \$1,000 one time</p> <p>4. ADP Payroll/HRIS Integration-Standard Configuration \$1,000 one time</p> <p>5. Financial or ERP System Intregation \$1,000 one time,</p> <p>6. Student Information System Integration-Standard Configuration \$1,000 one time,</p> <p>7. Childcare CRM Integration-Included,</p> <p>8. Expanded Document Storage (Daycare Works Suite includes unlimited database storage and up to 100Mb per Center of document storage.- Current Rate for Amazon S3</p>	<p>1. This price includes software licensing, training, and unlimited phone and email support with Authorized Point of Contacts</p> <p>2. Training is provided to customer's Authorized Point of Contact/s in a Train-the-Trainer model. DES typical training model includes 3 to 4 training sessions with follow-up sessions mutually agreed upon by customer and DES</p> <p>3. Onsite training if requested by customer is billed at \$1000 per day plus travel expenses</p> <p>4. Custom software development services are billed at \$100/hour</p> <p>5. Kids Care Center Features outlined in Attachment #1</p> <p>6. Baseline Software License Agreement provided via Attachment#2</p>	<p>1. EZChildTrack SaaS subscription cost to serve 21 sites and up to 1800 students.</p> <p>2. Training will consist of One (1) hour session for Administrator and One (1) hour session for Site Users.</p> <p>3. Unlimited web based support will be provided to all users. Telephone support will be provided to one Administrator between 9am and 5pm CST on school working days for priority one issues.</p> <p>4. Hourly rate of customization \$100.</p> <p>5. Cost per site for iPad application for EZChildTrack attendance \$150/per year.</p> <p>6. Cost per email for bulk email broadcast (Scheduled)/ SMS text (NOTE: There will be no cost for the first 10,000 emails) \$0.05</p> <p>7. Electronic registration per family per program (Cost of \$1.00 per registration has been waived for year one)</p>	<p>1. It includes a capacity for 1,800 children at 21 sites and 5 Admin users accounts.</p> <p>2. The portals have no limits on accounts or usage.</p> <p>3. It includes full hosting service, server maintenance and support service.</p> <p>4. For years 2 and 3 the price increase will be 3% per year.</p> <p>5. A 10% discount will be applied if all 3 years are paid up front: additionally, in the case no price increase will be there for years 2 and 3.</p> <p>6. Pricing includes all software components of iCare-iCare Admin, Parent Portal, Teacher Portal and Lobby Portal.</p> <p>7. Not Included is any client-side hardware</p>