

UNITED INDEPENDENT SCHOOL DISTRICT
RFP 070-2009
DATA MANAGEMENT AND ASSESSMENT SYSTEM

DESCRIPTION	ADVANCED ASSESSMENT				D2 DATA DRIVEN SOFTWARE CORP.				EDMIN				KINDLE PUBLISHINGS				E-METRIC, LLC			
	EST. QTY	COST DETAILS	AMOUNT	NOTES	EST. QTY	COST DETAILS	AMOUNT	NOTES	EST. QTY	COST DETAILS	AMOUNT	NOTES	EST. QTY	COST DETAILS	AMOUNT	NOTES	EST. QTY	COST DETAILS	AMOUNT	NOTES
Year 1 software cost	based on 41,000 students	\$205,000 for data mgmt. system, \$123,000 for item bank	\$328,000.00		based on 41,000 students	\$205,000 for data mgmt. system, \$143,910 for item bank	\$348,910.00		based on 37,500 students	\$168,750 for data mgmt. system, \$112,500 for item bank	\$281,250.00		Unlimited district-wide license	\$194,250 for online testing bank and reporting	\$194,250.00		based on 41,000 students	\$0 for data mgmt. system, \$102,500 for item bank, \$256,900 customization	\$359,400.00	
Year 2 software cost	based on 41,000 students	\$205,000 for data mgmt. system, \$123,000 for item bank	\$328,000.00		based on 41,000 students	\$205,000 for data mgmt. system, \$123,000 for item bank	\$348,910.00		based on 37,500 students	\$168,750 for data mgmt. system, \$112,500 for item bank	\$281,250.00		Unlimited district-wide license	\$177,750 for online testing bank and reporting	\$177,750.00		based on 41,000 students	\$205,000 for data mgmt. system, \$102,500 for item bank, \$98,900 customization, \$30,750 maintenance	\$437,150.00	
Year 3 software cost	based on 41,000 students	\$205,000 for data mgmt. system, \$123,000 for item bank	\$328,000.00		based on 41,000 students	\$205,000 for data mgmt. system, \$123,000 for item bank	\$348,910.00		based on 37,500 students	\$168,750 for data mgmt. system, \$112,500 for item bank	\$281,250.00		Unlimited district-wide license	\$177,750 for online testing bank and reporting	\$177,750.00		based on 41,000 students	\$205,000 for data mgmt. system, \$102,500 for item bank, \$30,750 maintenance	\$338,250.00	
Total software cost for 3 years	based on 41,000 students		\$984,000.00		based on 41,000 students		\$1,046,730.00		based on 37,500 students		\$843,750.00		Unlimited district-wide license		\$549,750.00		based on 41,000 students		\$1,134,800.00	
Training cost	7 onsite days and 500 district item uploads		\$5,250.00		Includes 80 training hours + other conversion/configuration charges		\$66,000.00		Includes 3 training days + a webinar + consulting charges		\$45,750.00		Includes 22 2-hours online "train the trainer" workshops for up to 25 people at a time with access to their own laptops		\$0.00		Includes 15 training days		\$24,000.00	
Grand Total for 3 Years			\$989,250.00				\$1,112,730.00				\$855,750.00				\$549,750.00				\$1,158,800.00	

UNITED INDEPENDENT SCHOOL DISTRICT
RFP 070-2009
DATA MANAGEMENT AND ASSESSMENT SYSTEM

DESCRIPTION	PEARSON				RIVERSIDE PUBLISHING				SCHOOLNET				SCHOOL CITY				TRIAND			
	EST. QUANTITY	COST DETAILS	AMOUNT	NOTES	EST. QUANTITY	COST DETAILS	AMOUNT	NOTES	EST. QUANTITY	COST DETAILS	AMOUNT	NOTES	EST. QUANTITY	COST DETAILS	AMOUNT	NOTES	EST. QUANTITY	COST DETAILS	AMOUNT	NOTES
Year 1 software cost	based on 41,000 students	Pricing included is for a modular solution 41,000 licenses at \$8.12 each	\$332,920.00			\$118,900.00 for data mgmt. system, \$15,770.00 for item bank, \$47,310.00 for Assess 2Know Item Bank	\$181,980.00		based on 41,000 students	\$121,975.00 for data mgmt. system, \$90,200.00 for item bank, \$33,000 implementation	\$245,175.00		based on 40,000 students	\$198,000.00 for data mgmt. system, \$118,000.00 for item bank, \$40,000 implementation, \$40,000 online delivery	\$396,000.00		Unlimited per site	43 sites at \$99 per month per site, total amount is for 12 months for both data mgmt. system and item bank	\$51,084.00	
Year 2 software cost	based on 41,000 students	Pricing included is for a modular solution 41,000 licenses at \$8.12 each	\$332,920.00		based on 41,000 students	\$118,900.00 for data mgmt. system, \$15,770.00 for item bank, \$47,310.00 for Assess 2Know Item Bank	\$181,980.00		based on 41,000 students	\$128,095.00 for data mgmt. system, \$90,200.00 for item bank, \$15,050 annual client support	\$233,345.00		based on 40,000 students	\$316,000 maintenance fee	\$316,000.00		Unlimited per site		\$51,084.00	
Year 3 software cost	based on 41,000 students	Pricing included is for a modular solution 41,000 licenses at \$8.12 each	\$332,920.00		based on 41,000 students	\$118,900.00 for data mgmt. system, \$15,770.00 for item bank, \$47,310.00 for Assess 2Know Item Bank	\$181,980.00		based on 41,000 students	\$134,555.00 for data mgmt. system, \$90,200.00 for item bank, \$15,050 annual client support	\$239,805.00		based on 40,000 students	\$316,000 maintenance fee	\$316,000.00		Unlimited per site		\$51,084.00	
Total software cost for 3 years	based on 41,000 students		\$998,760.00		based on 41,000 students		\$545,940.00		based on 41,000 students		\$718,325.00		based on 40,000 students		\$1,028,000.00		Unlimited per site		\$153,252.00	
Training cost	Includes 28.63 training days		\$43,813.00		Includes 24 training days		\$36,000.00		Includes 3 workshops		\$8,250.00		Includes 5 DAYS		\$9,000.00		Initial training, online videos, and webinars are included		\$0.00	
Grand Total for 3 Years			\$1,042,573.00				\$581,940.00				\$726,575.00				\$1,037,000.00				\$153,252.00	