

RFP 010-2013
Customized Student Workbooks
Summary Page

Vendors	ECS Learning Systems Inc.		GF Educators		Pearson	
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
One Time Developmental Cost	DNMS	DNMS	\$25,000.00	\$40,000.00	\$0.00	\$0.00
Packaging Labeling Cost	DNMS	DNMS	\$7,500.00	\$12,500.00	8% of total	8% of total
Customized Workbooks Year 1	DNMS	DNMS	\$523,960.30	\$755,043.40	\$979,947.37	\$1,396,064.32
Total Estimated Cost for Year 1	DNMS	DNMS	\$556,460.30	\$807,543.40	\$1,058,343.16	\$1,507,749.47
Estimated Cost for Subsequent Years	DNMS	DNMS	*\$531,460.30	*\$767,543.40	\$1,058,343.16	\$1,507,749.47

*This is just an estimate since totals are based on enrollment; amount will be higher if enrollment goes up in each grade level.

DNMS = Do not meet specifications