

**United Independent School District  
CSP 075-2011**

**Electrical/ Lighting Upgrades and Fire Alarm Replacement at United Middle School &  
HVAC Replacements at United Middle School & DD Hachar Elementary School**

Vendor	Leyendecker Construction										
<b>Section A. DD Hachar Elementary School HVAC Upgrade</b>											
Base Proposal, DD Hachar Elementary School	\$802,000.00										
Alternate #1, DD Hachar Elementary School, ADD	\$196,000.00										
Alternate #2, DD Hachar Elementary School, ADD	\$175,000.00										
**Contingency Allowance, DD Hachar Elementary School, ADD	\$30,000.00										
<b>Section Total</b>	<b>\$1,203,000.00</b>										
<b>Section B. United Middle School HVAC Upgrade</b>											
Base Proposal, United Middle School	\$928,000.00										
Alternate #1, United Middle School, ADD	\$299,000.00										
Alternate #2, United Middle School, ADD	\$570,000.00										
Contingency Allowance, United Middle School, ADD	\$50,000.00										
<b>Section Total</b>	<b>\$1,847,000.00</b>										
<b>Section C. United Middle School Fire Alarm Upgrades</b>											
Base Proposal, United Middle School	\$120,000.00										
Contingency Allowance, United Middle School, ADD	\$15,000.00										
<b>Section Total</b>	<b>\$135,000.00</b>										
<b>Section D. United Middle School Lighting Upgrades</b>											
Base Proposal, United Middle School	\$114,000.00										
Contingency Allowance, United Middle School, ADD	\$15,000.00										
<b>Section Total</b>	<b>\$129,000.00</b>										
<b>Grand Total</b>	<b>\$3,314,000.00</b>										
Discount without reduction is scope of work	<b>\$103,000.00</b>										
<b>Grand Total with Discount</b>	<b>\$3,211,000.00</b>										
** contingency reduced by consruction department.											
	<table border="1"> <thead> <tr> <th align="center">As per Addendum 4</th> <th align="center">Unit Price</th> </tr> </thead> <tbody> <tr> <td>Type A Ballast</td> <td align="right">\$65.00</td> </tr> <tr> <td>Type B Ballast</td> <td align="right">\$60.00</td> </tr> <tr> <td>Type C Ballast</td> <td align="right">\$55.00</td> </tr> <tr> <td>Ballast Lens</td> <td align="right">\$45.00</td> </tr> </tbody> </table>	As per Addendum 4	Unit Price	Type A Ballast	\$65.00	Type B Ballast	\$60.00	Type C Ballast	\$55.00	Ballast Lens	\$45.00
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