

**United Independent School District
CSP 2014-058**

UISD Clark Middle School Air Cooled Chiller Replacement

Vendor	American Contracting USA			Sunbelt Air Conditioning		
Description	Material	Labor	total	Material	Labor	total
Mechanical Work	\$580,792.72	\$30,568.04	\$611,360.76	\$201,000.00	\$88,500.00	\$289,500.00
Energy Management System Upgrade Work	\$18,155.39	\$42,362.58	\$60,517.97	\$25,500.00	\$12,500.00	\$38,000.00
Electrical Work	\$47,966.69	\$31,977.79	\$79,944.48	\$15,600.00	\$8,400.00	\$24,000.00
All Other (Misc.)	\$6,688.69	\$10,033.03	\$16,721.72	\$11,200.00	\$7,500.00	\$18,700.00
Contingency Allowance	\$25,000.00			\$25,000.00		
Base Bid Lump Sum	\$793,544.93			\$395,200.00		
Voluntary Reduction				-\$5,000.00		
New Base Bid Lump Sum including Allowance				\$390,200.00		
Additional Work: Percentage for overhead and profit	25%			20%		