UNITED INDEPENDENT SCHOOL DISTRICT
RFP 2010-018 Best and Final Offer
Purchase and Installation of Surveillance System District - Wide

| Vendor | Alarm Security Group, Argus | ADT Security | Audio Dynamics, Inc | Avant Datacomm | Len Sec | M1 Networks | Novastar | RX Technology | Schnider Electric | $\begin{gathered} \text { Security } \\ \text { International } \end{gathered}$ | Superior Alarm | Titus Systems | 3 Sixty Integrated | 911 Security | 911 Security w/on board storage |
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| Discription | Total | Total | Total | Total | Total | Otal | Total | Total | Total | Total | Total | Total | Total | Total | Total |
| U.S.H.S. | \$174,725.22 | \$106,701.00 | \$83,850.00 | \$95,475.57 | \$135,097.18 | \$74,000.00 | \$80,748.00 | \$105,630.00 | \$129,060.00 | \$83,121.72 | \$103,217.04 | \$102,940.34 | \$132,009.43 | \$82,350.00 | \$85,350.00 |
| A.f.S. | \$132,486.73 | \$76,766.00 | \$69,165.00 | \$83,497.01 | \$121,256.00 | \$65,500.00 | \$66,801.00 | \$90,311.00 | \$155,425.00 | \$72,676.69 | \$86,310.06 | \$87,510.36 | \$123,887.79 | \$70,200.00 | \$73,700.00 |
| U.H.S. 9TH | \$131,068.31 | \$75,772.00 | \$68,860.00 | \$78,025.88 | \$117,778.00 | \$64,355.00 | \$66,450.00 | \$89,284.00 | \$104,400.00 | \$71,876.65 | \$85,856.12 | \$86,494.28 | \$113,958.16 | \$70,200.00 | \$72,850.00 |
| L.B.J. | \$202,912.43 | \$111,187.00 | \$89,645.00 | \$101,762.93 | \$156,058.00 | \$83,390.00 | \$87,417.00 | \$125,143.00 | \$200,993.84 | \$98,322.30 | \$112,941.90 | \$122,239.73 | \$182,916.26 | \$98,500.00 | \$101,500.00 |
| s.t.EP. | \$57,811.26 | \$30,361.00 | \$28,780.00 | \$32,907.16 | \$47,669.20 | \$26,500.00 | \$27,616.00 | \$35,252.00 | \$43,010.00 | \$27,936.31 | \$36,594.44 | \$34,265.02 | \$48,217.35 | \$28,900.00 | \$28,900.00 |
| So. TRANSP | \$57,837.92 | \$29,185.00 | \$27,950.00 | \$30,419.35 | \$43,189.40 | \$27,000.00 | \$25,514.00 | \$33,114.00 | \$40,980.00 | \$25,878.11 | \$34,359.04 | \$32,325.74 | \$48,229.03 | \$27,500.00 | \$27,500.00 |
| facluties | \$57,724.96 | \$29,185.00 | \$26,510.00 | \$30,425.03 | \$43,289.40 | \$27,000.00 | \$25,514.00 | \$33,114.00 | \$40,980.00 | \$25,878.11 | \$34,359.04 | \$32,325.74 | \$43,580.33 | \$27,500.00 | \$27,500.00 |
| LOS OBIISPOS MIDDLE | \$62,618.99 | \$36,283.00 | \$35,370.00 | \$43,298.48 | \$57,809.00 | \$34,500.00 | \$33,924.00 | \$43,678.00 | \$51,160.00 | \$35,481.90 | \$44,514.76 | \$42,161.42 | \$50,096.03 | \$34,950.00 | \$34,950.00 |
| SALVADOR GARCIA MIDDLE | \$62,618.99 | \$36,283.00 | \$35,370.00 | \$43,295.48 | \$59,409.00 | \$34,500.00 | \$33,924.00 | \$43,678.00 | \$51,160.00 | \$35,481.90 | \$44,514.76 | \$42,161.42 | \$46,406.15 | \$34,950.00 | \$34,950.00 |
| UNIITED SOUTH MIDDLE | \$68,878.48 | \$40,259.00 | \$36,590.00 | \$44,625.64 | \$62,969.00 | \$34,500.00 | \$35,328.00 | \$47,786.00 | \$55,260.00 | \$38,682.02 | \$46,335.52 | \$46,225.71 | \$55,894.95 | \$38,350.00 | \$38,350.00 |
| WASHINGTON MIDDLE | \$62,618.99 | \$36,283.00 | \$35,370.00 | \$43,298.48 | \$60,109.00 | \$34,500.00 | \$33,924.00 | \$43,678.00 | \$51,160.00 | \$35,481.90 | \$44,519.76 | \$42,161.42 | \$47,206.15 | \$73,300.00 | \$73,300.00 |
| LAMAR BRUNI VERGARA | \$62,724.14 | \$36,283.00 | \$35,370.00 | \$43,298.48 | \$57,809.00 | \$34,500.00 | \$33,924.00 | \$43,678.00 | \$51,160.00 | \$35,481.90 | \$4,519.76 | \$42,161.42 | \$47,206.15 | \$34,950.00 | \$34,950.00 |
| arnt elementary | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$11,199.68 | \$4,068.98 | \$8,445.95 | \$3,715.00 | \$3,715.00 |
| centeno elementary | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$11,199.68 | \$4,068.98 | \$8,540.20 | \$3,715.00 | \$3,715.00 |
| juarez lincon | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$11,199.68 | \$4,068.98 | \$8,643.70 | \$3,715.00 | \$3,715.00 |
| ken-zapata | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$11,199.68 | \$4,068.98 | \$6,618.20 | \$3,715.00 | \$3,715.00 |
| PEREZ ELEMENTARY | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$9,674.68 | \$4,068.98 | \$6,618.20 | \$3,715.00 | \$3,715.00 |
| prada elementary | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$10,474.68 | \$4,068.98 | \$8,445.95 | \$3,715.00 | \$3,715.00 |
| Roosevelt elementary | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$10,474.68 | \$4,068.98 | \$8,445.95 | \$3,715.00 | \$3,715.00 |
| ruiz elementary | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$10,474.68 | \$4,068.98 | \$8,445.95 | \$3,715.00 | \$3,715.00 |
| salinas elementary | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$9,674.68 | \$4,068.98 | \$6,618.20 | \$3,715.00 | \$3,715.00 |
| DD HACHAR | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$10,474.68 | \$4,068.98 | \$7,871.20 | \$3,715.00 | \$3,715.00 |
| ZAFFIRINI ELEMENTARY | \$6,940.52 | \$6,215.00 | \$5,343.00 | \$5,766.43 | \$11,259.00 | \$4,000.00 | \$3,963.00 | \$5,737.00 | \$5,250.00 | \$9,170.99 | \$10,474.68 | \$4,068.98 | \$8,510.70 | \$3,715.00 | \$3,715.00 |
| include all cable connectors BRACKETS HARDWARE \& SUPPLIES |  | \$47,423.00 |  |  |  | \$0.00 |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,267.24 | \$0.00 | \$0.00 |
| TOTAL | \$1,210,372.14 | \$760,336.00 | \$631,603.00 | \$733,760.22 | \$1,086,291.18 | \$584,245.00 | \$594,677.00 | \$797,453.00 | \$749,500.00 | \$687,180.40 | \$834,563.68 | \$757,731.38 | \$1,051,079.22 | \$662,515.00 | \$674,665.00 |
| EXTENDED WARrAnty yr 2 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,500.00 |  |  | \$0.00 | \$231,021.86 | \$0.00 | \$0.00 |
| extended warranty yr 3 | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |  |  | \$0.00 |  | \$0.00 | \$0.00 |
| Training | 0.00 |  |  |  |  | 50.00 |  |  |  |  |  |  | \$3,600.00 |  |  |
| Discount | \$0.00 |  |  |  |  | \$0.00 |  | \$0.00 |  |  |  |  | - $\$ 250,000.00$ |  |  |
| EST. GRAND TOTAL | \$1,210,372.14 | \$810,336.00 | \$631,603.00 | \$733,760.22 | \$1,086,291.18 | \$584,245.00 | \$594,677.00 | \$797,453.00 | \$982,498.84 | \$687,180.40 | \$834,563.68 | \$757,731.38 | \$1,035,701.10 | \$662,515.00 | \$674,665.00 |


| DISCRIPTION | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE | UNIT PRICE |
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| M\# 24C-10.0TB-HD-NVR | \$31,100.00 | \$7,105.00 | \$11,950.00 | \$13,671.43 | \$10,350.00 | \$12,300.00 | \$11,290.00 | \$7,380.00 | \$15,295.00 | \$4,193.83 | \$13,589.40 | \$8,107.41 | \$7,463.04 | \$7,600.00 | \$7,600.00 |
| INSTALL TURNKEY W/ LABOR | \$580.00 | \$1,472.00 | \$600.00 | \$495.00 | \$200.00 |  | \$200.00 | \$750.00 | \$1,165.00 | \$651.00 | \$240.00 | $\begin{aligned} & \$ 8,311.50- \\ & \$ 24,940.47 \end{aligned}$ | $\$ 7,546.35-$ | \$700.00 | \$700.00 |
| M\# ENC-4PORT ANALOG | \$1,249.76 | \$854.00 | \$255.00 | \$295.71 | \$1,082.00 | \$350.00 | \$276.00 | \$702.00 | \$755.00 | \$528.78 | \$293.94 | \$906.67 | \$4,169.10 | \$650.00 | \$650.00 |
| INSTALL TURNKEY W/ LABOR | \$180.00 | \$740.00 | \$50.00 | \$4.58 | \$100.00 |  | \$75.00 | \$325.00 | \$270.00 | \$1,627.50 | \$60.00 | $\begin{aligned} & \$ 6,096.43- \\ & \$ 43,691.10 \\ & \hline \end{aligned}$ |  | \$200.00 | \$200.00 |
| M\# 5.OMP HD-DOME W/LC550 LENS $4-12 \mathrm{~mm}$ | \$1,177.00 | \$1,087.00 | \$960.00 | \$935.71 | \$1,350.00 | \$1,020.00 | \$982.00 | \$1,581.00 | \$1,125.00 | \$1,047.23 | \$911.64 | \$1,352.98 | \$947.76 | \$1,000.00 | \$1,000.00 |
| INSTALL LABOR ONLY | \$60.00 | \$109.00 | \$240.00 | \$98.29 | \$200.00 |  | \$130.00 | \$195.00 | \$850.00 | \$6,510.00 | \$60.00 | $\$ 11,085.65$ - $\$ 37,414.07$ |  | \$150.00 | \$150.00 |
| CABLE;CONN;STRAPS;BRACKETS | \$436.00 | \$386.00 | \$240.00 | \$661.16 | \$100.00 | $\begin{gathered} \$ 1160.00- \\ \$ 7410.00 \\ \hline \end{gathered}$ | \$290.00 | \$320.00 | \$65.00 | \$130.90 | $\begin{aligned} & \hline \$ 9925.00- \\ & \$ 15,100.00 \\ & \hline \end{aligned}$ | \$5,400.02-\$16,800.06 | \$136.00 | \$450.00 | \$450.00 |

Unit Prices for Additional Equipment/ Sites

| ANALOG 580TV LINES 30M IR (IN \& OUT DOOR) OUT DOOR) | \$325.00 | \$351.00 | \$240.00 | \$278.57 | \$395.00 | \$285.00 | \$265.00 | \$233.00 | \$270.00 | \$245.78 | \$320.92 | \$373.58 | \$201.60 | \$210.00 | \$210.00 |
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| INSTALL LABOR | \$60.00 | \$87.00 | \$240.00 | \$345.37 | \$300.00 |  | \$100.00 | \$195.00 | \$365.00 | \$4,557.00 | \$60.00 | \$3,443.86 |  |  |  |
| CABLE;CONN;STRAPS;BRACKETS (TURNKEY) | \$574.36 | \$401.00 | \$240.00 | \$155.60 | \$100.00 | \$39.00 | \$165.00 | \$225.00 | \$45.00 | \$361.60 | $\begin{aligned} & \hline \$ 6,775.00- \\ & \$ 8,300.00 \\ & \hline \end{aligned}$ | \$447.84 |  |  |  |
| ALTRONIX M\#ALTV1224DC2 OR SIMILAR | \$165.00 | \$162.00 | \$153.00 | \$178.57 | \$289.00 | \$160.00 | \$178.00 | \$181.00 | \$175.00 | \$145.33 | \$173.24 | \$64.42 | \$287.00 | \$145.00 | \$300.00 |
| INSTALLATION (TURNKEY) | \$60.00 | \$180.00 | \$150.00 | \$131.08 | \$150.00 | \$1,572.00 | \$75.00 | \$985.00 | \$315.00 | \$217.00 | \$60.00 | \$177.28 | $\begin{gathered} \$ 3,940.00- \\ \$ 5,965.50 \\ \hline \end{gathered}$ | \$300.00 | \$145.00 |

