UNITED INDEPENDENT SCHOOL DISTRICT

TELECOMMUNICATION SERVICES AND NETWORK EQUIPMENT MAINTENANCE (E-RATE 12) RFP 2008-087

Section I. Network Equipment Maintenance

			Netsync
			Network
Vendor	AT & T	Calence	Solutions
Smartnet Maintenance	\$729,447.00	\$771,710.98	\$741,363.17

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Section II. High-Speed Special Circuits

Vendors	AT & T		Time Warner Cable					
POTS Lines	Monthly Cost	Annual Cost (12 months)	Monthly Cost	Annual Cost (12 months)				
3 Year Contract	\$3,650.01	\$43,800.12	No Bid	No Bid				
PRI Circuits								
3 Year Contract	\$8,198.42	\$98,381.04	No Bid	No Bid				
IP Circuits								
3 Year Contract Installation (One-time cost)	\$8,935.37	\$107,224.44 \$5,000.00	No Bid	No Bid				
Total Cost		\$112,224.44	No Bid	No Bid				
Gigaman Circuits								
5 Year Contract	\$42,978.14	\$515,737.68	No Bid	No Bid				
Annual cost for Section II (POTS lines, and PRI, IP, & GigaMan circuits)		\$770,143.28	No Bid	No Bid				

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Section III. Cellular Phone Service

Vendors	AT & T		Sprint Solutions		Verizon Wireless *	
80,000 minimum Pooled minutes with 375 lines including push-to-talk	Monthly Cost	Annual Cost (12 months)	Monthly Cost	Annual Cost (12 months)	Monthly Cost	Annual Cost (12 months)
1 Year Contract Base Charge	\$11,412.86	\$136,954.32	\$9,389.00	\$112,668.00	\$13,996.00	\$167,952.00

Notes:

^{* -} For Verizon Wireless 400 units were used for the tabulation in order to bring the offer up to the minimum 80,000 minutes