UNITED INDEPENDENT SCHOOL DISTRICT TELECOMMUNICATION SERVICES AND NETWORK EQUIPMENT MAINTENANCE (E-RATE 12)

RFP 2008-087
Section I. Network Equipment Maintenance

| Vendor | AT \& T | Calence | NetSync <br> Network <br> Solutions |
| :--- | :---: | :---: | :---: |
| Smartnet Maintenance | $\$ 729,447.00$ | $\$ 771,710.98$ | $\$ 741,363.17$ |

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Section II. High-Speed Special Circuits

| Vendors | AT \& $T$ |  | Time Warner Cable |  |
| :---: | :---: | :---: | :---: | :---: |
| POTS Lines | Monthly Cost | Annual Cost months $)$$\quad(12$ | Monthly Cost | Annual Cost (12 months) |
| 3 Year Contract | \$3,650.01 | \$43,800.12 | No Bid | No Bid |
| PRI Circuits |  |  |  |  |
| 3 Year Contract | \$8,198.42 | \$98,381.04 | No Bid | No Bid |
| IP Circuits |  |  |  |  |
| 3 Year Contract Installation (One-time cost) | \$8,935.37 | $\begin{gathered} \$ 107,224.44 \\ \$ 5,000.00 \\ \hline \end{gathered}$ | No Bid | No Bid |
| Total Cost |  | \$112,224.44 | No Bid | No Bid |
| Gigaman Circuits |  |  |  |  |
| 5 Year Contract | \$42,978.14 | \$515,737.68 | No Bid | No Bid |
| Annual cost for Section II (POTS lines, and PRI, IP, \& GigaMan circuits) |  | \$770,143.28 | No Bid | No Bid |

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## Section III. Cellular Phone Service

| Vendors | AT \& T |  | Sprint Solutions |  | Verizon Wireless * |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 80,000 minimum Pooled minutes with 375 lines including push-to-talk | Monthly Cost | Annual Cost <br> (12 months) | Monthly Cost | Annual Cost <br> (12 months) | Monthly Cost | Annual Cost <br> (12 months) |
| 1 Year Contract Base Charge | \$11,412.86 | \$136,954.32 | \$9,389.00 | \$112,668.00 | \$13,996.00 | \$167,952.00 |

Notes:

*     - For Verizon Wireless 400 units were used for the tabulation in order to bring the offer up to the minimum 80,000 minutes

