UNITED INDEPENDENT SCHOOL DISTRICT MONITORING OF FIRE & SECURITY ALARM SYSTEMS / ELEVATOR EMERGENCY TELEPHONES RFP 2012-026

Vendors		Knight Security Systems						Laredo Alarm Systems						
Term		12 months		24 months		36 months		12 months		24 months		36 months		
Description	Est. Qty.	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	
Monitoring cost per each burgler/fire alarm panel (per year)	66	\$308.40	\$20,354.40	\$270.00	\$17,820.00	\$240.00	\$15,840.00	\$420.00	\$27,720.00	\$420.00	\$27,720.00	\$420.00	\$27,720.00	
Monitoring cost per each burgler/fire alarm using long range radio or other secondary means of transmission per panel (per year)	66	\$204.00	\$13,464.00	\$180.00	\$11,880.00	\$156.00	\$10,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost per year for long range radio or secondary means of transmission equipment per burglar/fire panel	66	\$351.00	\$23,166.00	\$351.00	\$23,166.00	\$351.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Monitoring cost per each elevator emergency telelphone per year	12	\$357.00	\$4,284.00	\$312.00	\$3,744.00	\$276.00	\$3,312.00	\$300.00	\$3,600.00	\$300.00	\$3,600.00	\$300.00	\$3,600.00	
Initial account set-up Labor Cost per hour (if any)		\$95.00	\$12,540.00	\$95.00	\$12,540.00	\$95.00	\$12,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost per year for daily non-supervised open/close reports per panel sent via email	66	\$548.40	\$36,194.40	\$480.00	\$31,680.00	\$426.00	\$28,116.00	\$120.00	\$7,920.00	\$120.00	\$7,920.00	\$120.00	\$7,920.00	
What is the estimated number of hours needed to program all of the panels?			66						0					
What is the estimated number of hours needed to install secondary means of transmission?			66						0					
What is the estimated number of business days needed to complete both requirements?			15						0					
Estimated Total Annual Amount			\$110,002.80 \$178,494.00 \$233,478.00						\$39,240.00 \$78,480.00 \$117,720.00					
Estimated Amount for 36 months			\$233,478.00						\$117,720.00					
Notes			Prices contingent upon UISD granting remote access capabilities into each panel for programming & maintenance. Primary panel communication shall be provided by UISD via dedicated analog phone line. Non XR models may result in addtl. costs to incorporate alternate secondary communication device. Inspections & repairs of existing equipment are not provided as part of this quote. Pricing is based on normal business hours. Addtl. costs may be incurred if non standard hours work is required.											