UNITED INDEPENDENT SCHOOL DISTRICT ARMORED CAR SERVICES RFP 2010-006

DESCRIPTION				GARDA CL SOUTHWEST		ROCHESTER ARMORED CAR	
TYPE OF ROUTE	Est. Liability Per Shipment	Est. Weekly Frequency	Est. Annual Frequency	Cost Per Pickup	Estimated Annual Cost	Cost Per Pickup	Estimated Annual Cost
Route: Monday - Friday Tax Office	\$200,000.00	5 times a week	236 pickups	\$11.00	\$2,596.00	\$9.60	\$2,265.60
Route: Tuesday & Thursday Central Office	\$10,000.00	2 times a week	80 pickups	\$12.00	\$960.00	\$8.22	\$657.60
Route: Tuesday & Thursday Food Service	\$10,000.00	2 times a week	80 pickups	\$12.00	\$960.00	\$8.22	\$657.60
Route: 3 Times a Week Athletics	\$10,000.00	3 times a week	150 pickups	\$11.75	\$1,762.50	\$8.22	\$1,233.00
Route: Nightly Pickups (as needed) Athletics	\$10,000.00	as needed	20 pickups	\$375.00	\$7,500.00	\$125.00	\$2,500.00
Route: Monday - Friday 4 High Schools	\$10,000.00	5 times a week	700 pickups	\$11.00	\$7,700.00	\$7.22	\$5,054.00
Route: Monday & Wednesday OR Tuesday & Thursday LBJ High School	\$10,000.00	2 times a week	80 pickups	\$12.00	\$960.00	\$7.22	\$577.60
Route: Monday & Wednesday OR Tuesday & Thursday 27 Elementarys & 10 Middle Schools	\$10,000.00	2 times a week	2960 pickups	\$12.00	\$35,520.00	\$8.22	\$24,331.20
Summer School Route: Once a Week (5 wks) 2 High Schools, 5 Middle Schools, & 13 Elementarys	\$10,000.00	1 time a week	100 pickups	\$12.50	\$1,250.00	\$8.22	\$822.00
EST. ANNUAL TOTAL				\$56,612.50		\$38,098.60	
Notes				return trip same day as service day: \$35.00 per trip emergency trips to bank & then to location: \$125.00 per hr (minimum 2 hrs) holiday service: \$45.00		none	