UNITED INDEPENDENT SCHOOL DISTRICT GARBAGE COLLECTION SERVICES RFP 2010-004

5 YR. CONTRACT

VENDOR	SOUTHERN SANITATION					
PICK-UP FREQUENCY	2 YD.	MONTI	HLY PRICING pe 6 YD.	r CONTAINER CA 8 YD.	APACITY 10 YD.	30YD.
ONE TIME PICK-UP	\$28.63	\$28.63	\$28.63	\$28.63	\$28.63	
2 DAYS PER WEEK	\$42.67	\$103.79	\$143.66	\$165.76	\$204.50	\$75.00 per
3 DAYS PER WEEK	\$71.57	\$132.92	\$189.16	\$232.36	\$291.87	haul + \$31.50
4 DAYS PER WEEK	\$89.98	\$178.93	\$250.51	\$232.36	\$378.32	per ton
5 DAYS PER WEEK	\$217.54	\$265.85	\$325.10	\$232.36	\$462.19	
Est. Grand Total per Year (as per current service level) \$						287,768.40

^{*} SOUTHERN SANITATION HAS 35 EMPLOYEES & 17 COMPANY TRUCKS IN SERVICE

^{*} PRICES FOR THE FIRST YEAR OF THE CONTRACT ARE FIRM. FOR THE SECOND THRU FIFTH YEARS, PRICING WILL ONLY INCREASE IN THE EVENT OF AN INCREASE IN THE LANDFILL FEES. IN SUCH AN EVENT, THE MAXIMUM INCREASE WILL NOT EXCEED A TOTAL OF 10% OVER THE FIVE YEAR PERIOD