

UNITED INDEPENDENT SCHOOL DISTRICT
RFP 040-2011
STUDENT CREDIT RECOVERY AND ADVANCEMENT SOFTWARE SERVICES

		Advanced Academics *		American Education Corporation *		Aventa Learning by K 12 *		Education 2020		OdysseyWare, Inc.				PLATO Learning	
WEB-BASED	EST. QTY. 110 Licenses	Range		UNIT PRICE	EXT. PRICE	UNIT PRICE	EXT. PRICE	UNIT PRICE	EXT. PRICE	UNIT PRICE YR 1	EXT. PRICE YR 1	UNIT PRICE YR2+	EXT. PRICE YR 2+	UNIT PRICE	EXT. PRICE
Annual Price	110	\$35,325	\$84,180		\$126,234		\$187,657	\$550	\$60,500	\$700	\$77,000	\$800	\$88,000	\$650	\$71,500
Pricing Description		<input type="checkbox"/> Per Port <input type="checkbox"/> Per Seat <input checked="" type="checkbox"/> Per Course		<input type="checkbox"/> Per Port <input type="checkbox"/> Per Seat <input checked="" type="checkbox"/> Per Course		<input checked="" type="checkbox"/> Per Port <input type="checkbox"/> Per Seat <input checked="" type="checkbox"/> Per Course		N/A Recovery List (19) NonRecovery List (13)		<input checked="" type="checkbox"/> Per Port <input type="checkbox"/> Per Seat <input type="checkbox"/> Per Course		New 2.0 Platform - at Old Platform Price <input checked="" type="checkbox"/> Per Port <input type="checkbox"/> Per Seat <input type="checkbox"/> Per Course		<input checked="" type="checkbox"/> Per Port <input type="checkbox"/> Per Seat <input type="checkbox"/> Per Course	
Professional Development/Training		\$3,000 4 Days of Onsite Training Additional \$1500 /day as needed		\$28,000 5 Days of TOT 7 1/2 days for Implementation Training 2 Advanced User Training		\$5,000 \$2500 1 day On Site Teachers (REQUIRED) \$2500 1 day On Site District Admin \$250 2 hr Virtual Sessions Virtual sessions available as needed		\$3,600 2 On site days at \$1,800 per day		\$2,495 1 day customized onsite training		\$0 No additional training needed		\$7,950 4 On site days at \$1,800 per day and 1 virtual at 750	
Other One Time Costs		\$0		\$0		\$0		\$4,200.00		\$0		\$0		\$16,400	
One Time Cost Notes		None		None		None		None		None		None		Non Recurring Cost TX Electives Math Models A B Creative Writing Environ Sci A B Business Writing Reading A B Money Sense Speech P.E.	
Est. Price Year One		\$38,325		\$87,180		\$154,234		\$192,657		\$68,300		\$79,495		\$95,850	
Est. Price Subsequent Years		\$35,325		\$84,180		\$126,234		\$187,657		\$60,500		\$88,000		\$71,500	
RFP Core Course List		Missing Core Courses	Additional Core Courses	Missing Core Courses	Additional Core Courses	Missing Core Courses	Additional Core Courses	Missing Core Courses	Additional Core Courses	Missing Core Courses	Additional Core Courses	Missing Core Courses	Additional Core Courses	Missing Core Courses	Additional Core Courses
MS ELA 6th 7th 8th MS Math 6th 7th 8th MS SS 6th 7th 8th MS Sci 6th 7th 8th HS Eng I II III IV HS Math Alg I II Geometry PreCal Calculus HS SS US History Wild History Wild Geography Economics Government HS Sci Biology Chemistry Physics IPC Anatomy & Physiology Forensic Science Environmental Science		High School Anatomy & Physiology Forensic Science Middle School 7th Grade TX History	AP Courses Biology Physics Calculus ELA - Literature ELA - Composition Environmental Science French I Spanish I US History 4th Math Courses Intro to Prob & Statistics 4th Science Courses Earth Science Environmental Science Social Studies US Law & Politics NOTE: Pls See Course List	High School Anatomy & Physiology Forensic Science Middle School 7th Grade TX History	High School Anatomy & Physiology Forensic Science Middle School 7th Grade TX History	AP Courses Art History Biology Chemistry Physics Calculus English Language English - Literature Macro Economics Environmental Science French I Spanish I US History Government World History 4th Math Courses Calculus Statistics 4th Science Courses Earth Science Environmental Science Social Studies US Law & Politics NOTE: Pls See Exhibits Tab	Missing Forensic Science Anatomy & Phys Calculus	NOTE: Pls See Course List Tab 2 Page2	High School Forensic Science Anatomy & Physiology Environmental Science AP Courses Calculus US History Middle School 7th Grade TX History NOTE: Pls See Course List Pg6	4th Math Courses Earth Science 4th Math Courses Pre-Calculus	High School Anatomy & Phys Forensic Science NOTE: Pls See Course List				
RFP Elective Course List		Missing Electives	Additional Electives	Missing Electives	Additional Electives	Missing Electives	Additional Electives	Missing Electives	Additional Elective	Missing Electives	Additional Elective	Missing Electives	Additional Elective	Missing Electives	Additional Electives
Foreign Language Spanish I II III French I II III Other Electives Reading I II BIM I II (BCIS I & II) Speech Psychology Sociology Health PE Art I		High School Speech Journalism Music Theory Intro Anthropology Intro Drawing Intro Graphic Design Intro on-Line Learning Life Skills Web Development Current Events Trigonometry Financial Literacy Music Theory Personal Health & Safety (w Sex Ed) Latin I,II Mandarin Chinese I,II German I,II Extra Specialty Courses Service Learning Projects Job Skills & Experience	High School Speech Journalism Music Theory Intro Anthropology Intro Drawing Intro Graphic Design Intro on-Line Learning Life Skills Web Development Current Events Trigonometry Financial Literacy Music Theory Personal Health & Safety (w Sex Ed) Latin I,II Mandarin Chinese I,II German I,II Extra Specialty Courses Service Learning Projects Job Skills & Experience	High School Speech Journalism Music Theory Intro Anthropology Intro Drawing Intro Graphic Design Intro on-Line Learning Life Skills Web Development Current Events Trigonometry Financial Literacy Music Theory Personal Health & Safety (w Sex Ed) Latin I,II Mandarin Chinese I,II German I,II Extra Specialty Courses Service Learning Projects Job Skills & Experience	High School Speech Journalism Music Theory Intro Anthropology Intro Drawing Intro Graphic Design Intro on-Line Learning Life Skills Web Development Current Events Trigonometry Financial Literacy Music Theory Personal Health & Safety (w Sex Ed) Latin I,II Mandarin Chinese I,II German I,II Extra Specialty Courses Service Learning Projects Job Skills & Experience	High School Reading I II BIM I II Latin I,II Mandarin Chinese I,II German I,II Journalism Grammar & Composition Digital Photography Digital Video Production Flash Animation Game Design Java Programming Visual Basic Programming Web Design Accounting Driver's Ed Sociology Nutrition & Wellness Music Appreciation Personal Finance	High School Spanish IV Latin I,II Mandarin Chinese I,II German I,II Japanese I, II Journalism Grammar & Composition Digital Photography Digital Video Production Flash Animation Game Design Java Programming Visual Basic Programming Web Design Accounting Driver's Ed Sociology Nutrition & Wellness Music Appreciation Personal Finance	BCIS I & II Spanish III French I, II, & III Mandarin Chinese I,II Japanese I, II Journalism Grammar & Composition Digital Photography Digital Video Production Flash Animation Game Design Java Programming Visual Basic Programming Web Design Accounting Driver's Ed Sociology Nutrition & Wellness Music Appreciation Personal Finance	IDEA - Writing Writing Skills Literacy & Comprehension I & II Pre Algebra Career Planning & Development Strategies for Academic Success	High School Sociology Spanish III French III Art I Reading I II Art History Music Theory Music Appreciation ELA Composition Media Studies Digital Art Essentials of Business Research Design Physical Ed - Team Sports	Art History Music Theory Music Appreciation ELA Composition Media Studies Digital Art Essentials of Business Research Design Physical Ed - Team Sports	High School Sociology Spanish III French III Art I Reading I II Art History Music Theory Music Appreciation ELA Composition Media Studies Digital Art Essentials of Business Research Design Physical Ed - Team Sports	Art History Music Theory Music Appreciation ELA Composition Media Studies Digital Art Essentials of Business Research Design Physical Ed - Team Sports	Middle School 6th grade ELA High School Anatomy & Physiology Forensic Sci Spanish III French III BCIS/BIM I & II EOC Prep and Exams TAKS Prep GED, ACT & ACT Prep	Art History & Appreciation Business Basics Basic Skills for Real World Job Skills for Real World

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Additional Assessments	Available Assessments	Missing Additional Assessments	Available Assessments	Missing Additional Assessments	Available Assessments	Missing Additional Assessments	Available Assessments	Missing Additional Assessments	Available Assessments	Missing Additional Assessments	Available Assessments	Missing Additional Assessments	Available Assessments	Missing Additional Assessments
Tutorials TAKS & GED Prep SAT & ACT Prep ASVAP Prep Practice Tests EOC Exams TAKS, GED, ACT,SAT	Credit by Exam English Proficiency Exam - OverPass Math Proficiency Exam - OverPass Tune-Up Reading - Diagnostic Intervention	Tutorials ASVAP Prep Practice Tests EOC Exams ASVAP Exams		Prep & Practice Exams ACT SAT ASVAP EOC		Prep & Practice Exams ACT SAT ASVAP EOC	GED Prep ELA History Geography Math Science	Tutorials ASVAP Prep Practice Tests EOC Exams ASVAP Exams	GED Prep ELA History Geography Math Science Skills Diagnostics	TAKS Prep ELA (9-12) Math (9-12)	ASVAP Tutorial & Practice Exams	Beyond HS Library(*\$) GED ACT SAT ASVAP Compass ACCUPLACER Workkeys - Nat'l Career Readiness Cert. STAAR/EOC Learning Paths (?)		
Curriculum Ownership	Core NO	Electives YES	Core YES	Electives YES	Core YES	Electives YES	Core YES	Electives YES	Core YES	Electives YES	Core YES	Electives YES	Core YES	Electives NO
If NO, Authoring Entity other than self	Mansfield ISD													Middlebury
Curriculum Notes	Prescriptive Credit Recovery				Discount Price for Recovery courses @ 10 seats for \$1760 1 cr Eng I II III IV 1 cr Alg I II Geo 1 cr Biology, Chem Earth Science Physical Science 1 cr Am Hist Wld Hist Wld Geo 1/2 cr Govt Eco 1/2 cr Health PE 1/2 cr Spanish I	Courses to be Pd for @ \$299 1/2 cr 1 cr Pre Cal 1 cr IPC 1 cr Chemistry 1 cr Physics 1/2 cr Psy 1/2 cr Soci 1/2 cr Speech 1 cr Art I 1 cr Reading 1/2 cr Interpersonal Studies 1/2 cr Money Matters 1/2cr BCIS 1 cr Spanish II			New Courses Available for 2011-2012 Art History ELA Composition Media Studies PE Digital Art Essentials of Business Music Appreciation Research Design		Resource Libraries Beyond High School \$375 Global Languages Library \$685 EOC-STAAR \$1200 NOTE: Payment for these Libraries is made only once Prescriptive Credit Recovery	Cost per 1 License		
Features	Yes No NA	Notes	Yes No NA	Notes	Yes No NA	Notes	Yes No NA	Notes	Yes No NA	Notes	Yes No NA	Notes	Yes No NA	Notes
Text to Speech	YES		YES		YES		YES		YES		YES		YES	
Translator	YES		YES		YES		YES		YES		YES		YES	
On-Line or Live Tutors	YES		YES		YES		YES		YES		YES		YES	
Customizable Courses & Assessments	YES		YES		YES		YES		YES		YES		YES	
Diagnostic (Pre Test)	YES		YES		YES		YES		YES		YES		YES	
Individual Course Pacing	YES		YES		YES		YES		YES		YES		YES	
Supplementary Material	NO		Yes	NO	NO	Env. Sci Textbook	NO		NO		NO		NO	
Course Management System Included	YES		YES		YES		YES		YES			YES		
Technical Requirements							Vendor notes a Server needed to improve delivery of video and lecture at \$4200 w 3 yrs warranty					Server needed to improve delivery of video and lecture at \$6,650 plus \$1,500.00 3 yrs warranty		
Value Adds									Elementary Core Curriculum - Grades 3-5			62 Additional Licenses Secondary Academic Library Licenses and Elective Course Licenses for Summer School (2 months)		
Texas Client List	Mansfield ISD Frisco ISD Galena Park ISD Hays ISD Clark County Schools		Keller ISD Midland ISD Brownsville ISD PSJA ISD La Joya ISD		Rochester, NY Chicago P.S. Spotsylvania, VA Flint, MI Boulder, CO		San Antonio ISD Round Rock ISD Galena Park ISD Ysleta ISD Judson ISD		Fort Worth ISD Michelle Williams School System Clint ISD Queen City ISD Amarillo ISD			San Antonio ISD Northeast ISD Northside ISD Edinburg ISD San Felipe-Del Rio ISD Dona ISD		
Vendor Notes	1. Price Range is based on 1,406 1/2 credit courses. 2. Low end price takes into consideration free courses via TxVSN and higher price does not. 3. In addition if TxVSN courses are taken and passed District is eligible to receive \$80.00 per course. 4. A value of \$37,280 on a 50% completion and passing rate.		1. Company offers a price per port on all subjects 2. Exception of Spanish and Environ. Science. 3. Exception courses are offered at a rate of \$299 per 1/2 credit .						No Supplementary materials required IMPORTANT NOTE: - New Platform offered at Old Platform Price for 1st Year of new contract. - Customized 1day training @\$2495 would occur Yr 1 - Second Year Price increases to \$800 per port.					

* Cost estimate reflective of historical course enrollment numbers. Subject to change with actual usage.