UNITED INDEPENDENT SCHOOL DISTRICT MONITORING OF FIRE & SECURITY ALARM SYSTEMS / ELEVATOR EMERGENCY TELEPHONES RFP 025-2009

3-YEAR CONTRACT

Vendors		ARGUS SECURITY		LAREDO ALARM SYSTEMS, INC.		SECURITY INTEGRATORS & CONSULTING	
Description	EST. QTY.	3 year pricing		3 year pricing		3 year pricing	
		UNIT PRICE	EXT. PRICE	UNIT PRICE	EXT. PRICE	UNIT PRICE	EXT. PRICE
1. Monitoring cost per each burgler/fire alarm panel (per year)	64	\$360.00	\$23,040.00	\$420.00	\$26,880.00	\$287.88	\$18,424.32
 Monitoring cost per each burgler/fire alarm using long range radio or other secondary means of transmission per panel (per year) 	64	\$216.00	\$13,824.00	\$0.00	\$0.00	\$407.88	\$26,104.32
 Cost per year for long range radio or secondary means of transmission equipment per burglar/fire panel 	64	\$0.00	\$0.00	\$0.00	\$0.00	\$216.72	\$13,870.08
4. Monitoring cost per each elevator emergency telelphone per year	12	\$240.00	\$2,880.00	\$300.00	\$3,600.00	\$287.88	\$3,454.56
5. Initial account set-up Labor Cost per hour (if any)		\$0.00	\$0.00	\$0.00	\$0.00	\$74.50	\$33,972.00
6. Cost per year for daily non-supervised open/close reports per panel sent via email	64	\$180.00	\$11,520.00	\$120.00	\$7,680.00	\$42.00	\$2,688.00
 What is the estimated number of hours needed to program all of the panels? 		Already programmed: 0 Hours, New panels: 72 Hours		63 Hours		152 Hours	
8. what is the estimated number of hours needed to install secondary means of transmission?		Already programmed: 0 Hours, New panels: 72 Hours		63 Hours		304 Hours	
9. what is the estimated number of business days needed to complete both requirements?		0 Days		7 Days		25 Days	
ESTIMATED TOTAL ANNUAL AMOUNT		\$51,264.00		\$38,160.00		\$98,513.28	
ESTIMATED AMOUNT OVER 3 YEARS		\$153,792.00		\$114,480.00		\$227,595.84	

* - TWO VENDORS SUBMITTED A NO BID