

United Independent School District  
 Distict Wide HVAC Chiller Preventive Maintenance Plan  
 RFP 2014-097

**Section I. Preventive Maintenance Plan:**

Vendor		Carrier Corporation		Quality Air Conditioning		Trane	
Sites	Number of Chillers on Site	Service Call Fee for all Quarterly Visits	Annual Service Call Fee	Service Call Fee for all Quarterly Visits	Annual Service Call Fee	Service Call Fee for all Quarterly Visits	Annual Service Call Fee
		Per site	Per site	Per site	Per site	Per site	Per site
Clark Elem.	1	\$1,176.00	\$880.00	\$1,200.00	\$1,216.00	\$236.35	\$945.40
Perez Elem.	1	\$1,176.00	\$880.00	\$1,200.00	\$1,216.00	\$236.35	\$945.40
Newman Elem.	1	\$1,176.00	\$880.00	\$1,200.00	\$1,216.00	\$236.35	\$945.40
Clark Middle	2	\$2,352.00	\$1,760.00	\$2,400.00	\$2,432.00	\$472.71	\$1,890.84
United Middle	2	\$2,352.00	\$1,760.00	\$2,400.00	\$2,432.00	\$472.71	\$1,890.84
Finley Elem.	2	\$2,352.00	\$1,760.00	\$2,400.00	\$3,698.00	\$472.71	\$1,890.84
Student Activity Complex	2	\$2,352.00	\$1,760.00	\$2,400.00	\$3,698.00	\$472.71	\$1,890.84
United 9 <sup>th</sup> Campus	4	\$4,704.00	\$3,520.00	\$4,800.00	\$7,396.00	\$709.24	\$2,836.96
UDD Hachar Elem.	3	\$3,528.00	\$2,640.00	\$3,600.00	\$5,547.00	\$709.24	\$2,836.96
UHS	4	\$4,704.00	\$3,520.00	\$9,600.00	\$10,596.00	\$945.58	\$3,782.32
USHS	6	\$7,056.00	\$5,280.00	\$14,400.00	\$15,894.00	\$945.58	\$3,782.32
LBJHS	5	\$5,880.00	\$4,400.00	\$12,000.00	\$13,245.00	\$945.58	\$3,782.32
AHS	6	\$7,056.00	\$5,250.00	\$14,400.00	\$15,894.00	\$1,417.56	\$5,670.24
Totals		\$45,864.00	\$34,290.00	\$72,000.00	\$84,480.00	\$8,272.67	\$33,090.68
Grand Total		\$80,154.00		\$156,480.00		\$41,363.35	
Notes							

**Section II. Labor Hour / Material Costs for any necessary repairs.**

Vendor	Carrier Corporation	Quality Air Conditioning	Trane
Description	Price	Price	Price
Cost per Man Hour	\$110.00	\$95.00	\$95.00
Percentage above Material Cost	40% of MLP	30%	20%