## United Indpendent School District <br> RFP 2014-108 Best and Final Offer

E Rate YR18 Network Equipment for Nine (9) District Campuses

| Section I-Router |  | Insight Public Sector |  |  |  |  | Sequel Data |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item Name | Quantity | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total |
| Lyndon B Johnson High School |  |  |  | \$2,805.08 | \$855.00 | \$3,660.08 | NO BID |  |  |  |  |
| United High School |  |  |  | \$2,805.08 | \$855.00 | \$3,660.08 |  |  |  |  |  |
| Nye Elementary |  |  |  | \$2,805.08 | \$855.00 | \$3,660.08 |  |  |  |  |  |
| Gutierrez Elementary |  |  |  | \$2,805.08 | \$855.00 | \$3,660.08 |  |  |  |  |  |
| Trautmann Elementary |  |  |  | \$2,805.08 | \$855.00 | \$3,660.08 |  |  |  |  |  |
| Colonel Santos Elementary |  |  |  | \$2,805.08 | \$855.00 | \$3,660.08 |  |  |  |  |  |
| Cuellar Elementary |  |  |  | \$2,805.08 | \$855.00 | \$3,660.08 |  |  |  |  |  |
| Arndt Elementary |  |  |  | \$2,805.08 | \$855.00 | \$3,660.08 |  |  |  |  |  |
| Borchers Elementary |  |  |  | \$2,805.08 | \$855.00 | \$3,660.08 |  |  |  |  |  |
| TOTALS |  |  |  |  |  | \$32,940.72 |  |  |  |  |  |


| Section II - VG310 |  | Insight Public Sector |  |  |  |  | Sequel Data |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item Name | Quantity | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total |
| Lyndon B Johnson High School |  |  |  | \$2,066.81 | \$765.00 | \$2,831.81 | NO BID |  |  |  |  |
| United High School |  |  |  | \$2,066.81 | \$765.00 | \$2,831.81 |  |  |  |  |  |
| Nye Elementary |  |  |  | \$2,066.81 | \$765.00 | \$2,831.81 |  |  |  |  |  |
| Gutierrez Elementary |  |  |  | \$2,066.81 | \$765.00 | \$2,831.81 |  |  |  |  |  |
| Trautmann Elementary |  |  |  | \$2,066.81 | \$765.00 | \$2,831.81 |  |  |  |  |  |
| Colonel Santos Elementary |  |  |  | \$2,066.81 | \$765.00 | \$2,831.81 |  |  |  |  |  |
| Cuellar Elementary |  |  |  | \$2,066.81 | \$765.00 | \$2,831.81 |  |  |  |  |  |
| Arndt Elementary |  |  |  | \$2,066.81 | \$765.00 | \$2,831.81 |  |  |  |  |  |
| Borchers Elementary |  |  |  | \$2,066.81 | \$765.00 | \$2,831.81 |  |  |  |  |  |
| TOTALS |  |  |  |  |  | \$25,486.29 |  |  |  |  |  |

## United Indpendent School District <br> RFP 2014-108 Best and Final Offer

E Rate YR18 Network Equipment for Nine (9) District Campuses

Section III - CORE SWITCH
Insight Public Sector

| Item Name | Quantity | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lyndon B Johnson High School |  | \$27,994.05 | \$1,175.00 |  |  | \$29,169.05 | \$22,053.52 | \$2,000.00 | \$3,979.80 | \$0.00 | \$28,033.32 |
| United High School |  | \$27,994.05 | \$1,175.00 |  |  | \$29,169.05 | \$22,053.52 | \$2,000.00 | \$3,979.80 | \$0.00 | \$28,033.32 |
| Nye Elementary |  | \$27,994.05 | \$1,175.00 |  |  | \$29,169.05 | \$22,053.52 | \$2,000.00 | \$3,979.80 | \$0.00 | \$28,033.32 |
| Gutierrez Elementary |  | \$27,994.05 | \$1,175.00 |  |  | \$29,169.05 | \$22,053.52 | \$2,000.00 | \$3,979.80 | \$0.00 | \$28,033.32 |
| Trautmann Elementary |  | \$27,994.05 | \$1,175.00 |  |  | \$29,169.05 | \$22,053.52 | \$2,000.00 | \$3,979.80 | \$0.00 | \$28,033.32 |
| Colonel Santos Elementary |  | \$27,994.05 | \$1,175.00 |  |  | \$29,169.05 | \$22,053.52 | \$2,000.00 | \$3,979.80 | \$0.00 | \$28,033.32 |
| Cuellar Elementary |  | \$27,994.05 | \$1,175.00 |  |  | \$29,169.05 | \$22,053.52 | \$2,000.00 | \$3,979.80 | \$0.00 | \$28,033.32 |
| Arndt Elementary |  | \$27,994.05 | \$1,175.00 |  |  | \$29,169.05 | \$22,053.52 | \$2,000.00 | \$3,979.80 | \$0.00 | \$28,033.32 |
| Borchers Elementary |  | \$27,994.05 | \$1,175.00 |  |  | \$29,169.05 | \$22,053.52 | \$2,000.00 | \$3,979.80 | \$0.00 | \$28,033.32 |
| TOTALS |  |  |  |  |  | \$262,521.45 |  |  |  |  | \$252,299.88 |


| Item Name | Quantity | Eligible Unit Cost | Eligilbe Installation | Ineligible <br> Unit Cost | Ineligible Installation | Total | Eligible Unit Cost | Eligilbe Installation | Ineligible <br> Unit Cost | Ineligible Installation | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lyndon B Johnson High School |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| United High School |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Nye Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Gutierrez Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Trautmann Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Colonel Santos Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Cuellar Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Arndt Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Borchers Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| TOTALS |  |  |  |  |  | \$741,312.45 |  |  |  |  | \$653,872.14 |

## United Indpendent School District <br> RFP 2014-108 Best and Final Offer

E Rate YR18 Network Equipment for Nine (9) District Campuses

IDF EDGE SWITHES (8 IDFs WITH One Stack of 9 3850 STACKABLE SWITCHES EACH)

| Item Name | Quantity | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lyndon B Johnson High School |  | \$318,112.20 | \$11,360.00 |  |  | \$329,472.20 | \$290,209.82 | \$400.00 |  |  | \$290,609.82 |
| United High School |  | \$477,168.30 | \$17,040.00 |  |  | \$494,208.30 | \$435,514.73 | \$400.00 |  |  | \$435,914.73 |
| Nye Elementary |  | \$159,056.10 | \$5,680.00 |  |  | \$164,736.10 | \$144,904.91 | \$400.00 |  |  | \$145,304.91 |
| Gutierrez Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Trautmann Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Colonel Santos Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Cuellar Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Arndt Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| Borchers Elementary |  | \$79,528.05 | \$2,840.00 |  |  | \$82,368.05 | \$72,252.46 | \$400.00 |  |  | \$72,652.46 |
| TOTALS |  |  |  |  |  | \$1,482,624.90 |  |  |  |  | \$1,307,744.22 |

Section III Total
\$2,486,458.80
\$2,213,916.24
Section IV - UPS Insight Public Sector Sequel Data

| Item Name | Quantity | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total | Eligible Unit Cost | Eligilbe Installation | Ineligible Unit Cost | Ineligible Installation | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Lyndon B Johnson High School |  | \$33,222.50 | \$1,750.00 | \$17,848.80 | \$800.00 | \$53,621.30 | \$60,080.82 | \$905.00 |  |  | \$60,985.82 |
| United High School |  | \$46,511.50 | \$2,450.00 | \$24,988.32 | \$1,120.00 | \$75,069.82 | \$78,417.16 | \$1,025.00 |  |  | \$79,442.16 |
| Nye Elementary |  | \$13,289.00 | \$700.00 | \$10,709.28 | \$480.00 | \$25,178.28 | \$26,048.76 | \$545.00 |  |  | \$26,593.76 |
| Gutierrez Elementary |  | \$13,289.00 | \$700.00 | \$7,139.52 | \$320.00 | \$21,448.52 | \$22,272.76 | \$970.00 |  |  | \$23,242.76 |
| Trautmann Elementary |  | \$13,289.00 | \$700.00 | \$7,139.52 | \$320.00 | \$21,448.52 | \$22,272.76 | \$970.00 |  |  | \$23,242.76 |
| Colonel Santos Elementary |  | \$13,289.00 | \$700.00 | \$7,139.52 | \$320.00 | \$21,448.52 | \$22,272.76 | \$970.00 |  |  | \$23,242.76 |
| Cuellar Elementary |  | \$13,289.00 | \$700.00 | \$7,139.52 | \$320.00 | \$21,448.52 | \$22,272.76 | \$970.00 |  |  | \$23,242.76 |
| Arndt Elementary |  | \$13,289.00 | \$700.00 | \$7,139.52 | \$320.00 | \$21,448.52 | \$22,272.76 | \$970.00 |  |  | \$23,242.76 |
| Borchers Elementary |  | \$13,289.00 | \$700.00 | \$7,139.52 | \$320.00 | \$21,448.52 | \$22,272.76 | \$970.00 |  |  | \$23,242.76 |
| TOTALS |  |  |  |  |  | \$282,560.52 |  |  |  |  | \$306,478.30 |

