United Indpendent School District RFP 2014-108 Best and Final Offer E Rate YR18 Network Equipment for Nine (9) District Campuses

Section I-Router			Sequel Data												
Item Name	Quantity	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total				
Lyndon B Johnson High School				\$2,805.08	\$855.00	\$3,660.08									
United High School				\$2,805.08	\$855.00	\$3,660.08									
Nye Elementary				\$2,805.08	\$855.00	\$3,660.08									
Gutierrez Elementary				\$2,805.08	\$855.00	\$3,660.08									
Trautmann Elementary				\$2,805.08	\$855.00	\$3,660.08			NO BID						
Colonel Santos Elementary				\$2,805.08	\$855.00	\$3,660.08			NO BID						
Cuellar Elementary				\$2,805.08	\$855.00	\$3,660.08									
Arndt Elementary				\$2,805.08	\$855.00	\$3,660.08									
Borchers Elementary				\$2,805.08	\$855.00	\$3,660.08									
TOTALS						\$32,940.72									

Section II - VG310	Insight Public Sector						Sequel Data								
Item Name	Quantity	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total				
Lyndon B Johnson High School				\$2,066.81	\$765.00	\$2,831.81									
United High School				\$2,066.81	\$765.00	\$2,831.81									
Nye Elementary				\$2,066.81	\$765.00	\$2,831.81									
Gutierrez Elementary				\$2,066.81	\$765.00	\$2,831.81									
Trautmann Elementary				\$2,066.81	\$765.00	\$2,831.81			NO BID						
Colonel Santos Elementary				\$2,066.81	\$765.00	\$2,831.81			NO BID						
Cuellar Elementary				\$2,066.81	\$765.00	\$2,831.81									
Arndt Elementary				\$2,066.81	\$765.00	\$2,831.81									
Borchers Elementary				\$2,066.81	\$765.00	\$2,831.81									
TOTALS				·		\$25,486.29									

United Indpendent School District RFP 2014-108 Best and Final Offer E Rate YR18 Network Equipment for Nine (9) District Campuses

Section III - CORE SWITCH

Insight Public Sector

Sequel Data

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Item Name	Quantity	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total	
Lyndon B Johnson High School		\$27,994.05	\$1,175.00			\$29,169.05	\$22,053.52	\$2,000.00	\$3,979.80	\$0.00	\$28,033.32	
United High School		\$27,994.05	\$1,175.00			\$29,169.05	\$22,053.52	\$2,000.00	\$3,979.80	\$0.00	\$28,033.32	
Nye Elementary		\$27,994.05	\$1,175.00			\$29,169.05	\$22,053.52	\$2,000.00	\$3,979.80	\$0.00	\$28,033.32	
Gutierrez Elementary		\$27,994.05	\$1,175.00			\$29,169.05	\$22,053.52	\$2,000.00	\$3,979.80	\$0.00	\$28,033.32	
Trautmann Elementary		\$27,994.05	\$1,175.00			\$29,169.05	\$22,053.52	\$2,000.00	\$3,979.80	\$0.00	\$28,033.32	
Colonel Santos Elementary		\$27,994.05	\$1,175.00			\$29,169.05	\$22,053.52	\$2,000.00	\$3,979.80	\$0.00	\$28,033.32	
Cuellar Elementary		\$27,994.05	\$1,175.00			\$29,169.05	\$22,053.52	\$2,000.00	\$3,979.80	\$0.00	\$28,033.32	
Arndt Elementary		\$27,994.05	\$1,175.00			\$29,169.05	\$22,053.52	\$2,000.00	\$3,979.80	\$0.00	\$28,033.32	
Borchers Elementary		\$27,994.05	\$1,175.00			\$29,169.05	\$22,053.52	\$2,000.00	\$3,979.80	\$0.00	\$28,033.32	
TOTALS						\$262,521.45					\$252,299.88	

Seguel Data

	msight i ubile sector							Jequel Data					
Item Name	Quantity	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total		
Lyndon B Johnson High School		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46		
United High School		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46		
Nye Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46		
Gutierrez Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46		
Trautmann Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46		
Colonel Santos Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46		
Cuellar Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46		
Arndt Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46		
Borchers Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46		
TOTALS						\$741,312.45					\$653,872.14		

United Indpendent School District RFP 2014-108 Best and Final Offer E Rate YR18 Network Equipment for Nine (9) District Campuses

IDF EDGE SWITHES (8 IDFs WITH One Stack of 9 3850 STACKABLE SWITCHES EACH)

Insight Public Sector

Sequel Data

Item Name	Quantity	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total
Lyndon B Johnson High School		\$318,112.20	\$11,360.00			\$329,472.20	\$290,209.82	\$400.00			\$290,609.82
United High School		\$477,168.30	\$17,040.00			\$494,208.30	\$435,514.73	\$400.00			\$435,914.73
Nye Elementary		\$159,056.10	\$5,680.00			\$164,736.10	\$144,904.91	\$400.00			\$145,304.91
Gutierrez Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46
Trautmann Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46
Colonel Santos Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46
Cuellar Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46
Arndt Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46
Borchers Elementary		\$79,528.05	\$2,840.00			\$82,368.05	\$72,252.46	\$400.00			\$72,652.46
TOTALS						\$1,482,624.90					\$1,307,744.22

Section III Total \$2,486,458.80 \$2,213,916.24

Section IV - UPS Insight Public Sector Sequel Data

Item Name	Quantity	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total	Eligible Unit Cost	Eligilbe Installation	Ineligible Unit Cost	Ineligible Installation	Total
Lyndon B Johnson High School		\$33,222.50	\$1,750.00	\$17,848.80	\$800.00	\$53,621.30	\$60,080.82	\$905.00			\$60,985.82
United High School		\$46,511.50	\$2,450.00	\$24,988.32	\$1,120.00	\$75,069.82	\$78,417.16	\$1,025.00			\$79,442.16
Nye Elementary		\$13,289.00	\$700.00	\$10,709.28	\$480.00	\$25,178.28	\$26,048.76	\$545.00			\$26,593.76
Gutierrez Elementary		\$13,289.00	\$700.00	\$7,139.52	\$320.00	\$21,448.52	\$22,272.76	\$970.00			\$23,242.76
Trautmann Elementary		\$13,289.00	\$700.00	\$7,139.52	\$320.00	\$21,448.52	\$22,272.76	\$970.00			\$23,242.76
Colonel Santos Elementary		\$13,289.00	\$700.00	\$7,139.52	\$320.00	\$21,448.52	\$22,272.76	\$970.00			\$23,242.76
Cuellar Elementary		\$13,289.00	\$700.00	\$7,139.52	\$320.00	\$21,448.52	\$22,272.76	\$970.00			\$23,242.76
Arndt Elementary		\$13,289.00	\$700.00	\$7,139.52	\$320.00	\$21,448.52	\$22,272.76	\$970.00			\$23,242.76
Borchers Elementary		\$13,289.00	\$700.00	\$7,139.52	\$320.00	\$21,448.52	\$22,272.76	\$970.00			\$23,242.76
TOTALS						\$282,560.52					\$306,478.30